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	029-88326035 liuyu@tande.cn	029-88326035

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	2016	2015	(%)	2014
	19,123,059,293.70	17,344,987,196.73	10.25	14,018,340,158.78
	3,725,077,292.43	2,974,534,931.64	25.23	3,217,465,603.43
	230,328,120.76	206,918,168.29	11.31	294,684,808.55
	212,855,284.56	155,219,454.87	37.13	291,164,874.51
	2,860,574,403.47	2,699,367,575.64	5.97	2,583,178,358.23
	1,365,117,465.88	-1,399,073,083.85		-583,401,708.00
	0.2665	0.2395	11.27	0.3410
	0.2665	0.2395	11.27	0.3410
7@M%	8.29	7.88	0.41	11.89

	415,877,625.67	871,983,141.27	-289,036,175.23	366,292,874.17

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	50,013
	48,733

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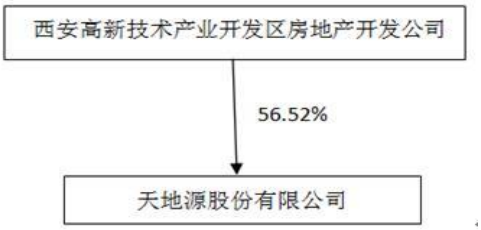
			(%)				
	0	488,359,560	56.52	0		185,000,000	
	13,606,682	15,840,238	1.83	0		0	

5,825,899

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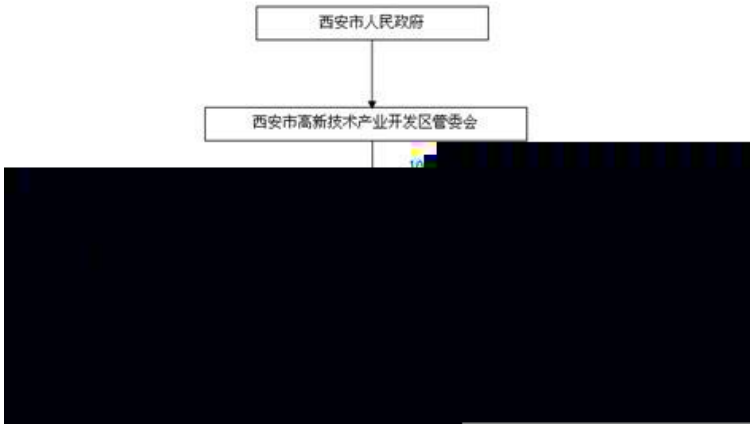
4.2

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西安高新技术产业开发区房地产开发公司
56.52%
天地源股份有限公司

4.3

√ □


西安市人民政府
西安市高新技术产业开发区管委会

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1 2015 5 15 2015

, 2015 8 “ [2015]1349 ”

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2015 9 8 20

3 7.98% 2015 9 2 “ 125844 ” “ 125843 ”

“ 15 01 ” “ 15 02 ”

2016 3 10 2015 2016

2 2016 5 6 2016

, 2016 8 “ [2016]1494

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2016 8 30 10 3 6.28%

2016 8 30 “ 135791 ” “ 16 ”

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2016 “ . ”

2016

53.95

75% 30

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2016

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37.25 2.30

53.95 52.81 40.78 36.54

54.83 2203

2016

	2,861,207,597.38	2,232,387,165.07	28.17
	140,300,276.51	129,086,779.94	8.69
	101,402,697.13	91,560,729.04	10.75
	10,271,284.35	12,808,370.93	-19.81
	1,365,117,465.88	-1,399,073,083.85	
	-21,710,825.26	-33,984,397.65	
	-690,759,358.93	2,143,310,968.16	-132.23

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			%	%	%	%
	3,570,158,313.30	2,704,006,962.29	24.26	25.56	27.74	1.29
			%	%	%	%
	1,159,737,974.47	1,014,051,027.54	12.56	20.13	67.12	24.59
	118,050,112.44	106,987,262.43	9.37	1,295.52	1,769.28	22.97
	1,794,712,382.24	989,406,818.92	44.87	4.17	-26.70	23.21
	14,355,492.39	10,755,245.29	25.08	-1.46	-3.08	1.25
	267,258,734.34	278,805,302.52	-4.32	15.27	25.46	8.47

	370,962,596.55	461,201,940.68	-24.33	1,094.08	1,162.20	6.71

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(3).

			(%)		(%)	(%)	
		2,704,006,962.29	94.51	2,116,860,453.59	94.84	27.74	

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20,715.94 5.56%

0 0%

94,928.34 53.59%

0 0%

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	10,271,284.35	12,808,370.93	-19.81%	

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			%	
	1,365,117,465.88	-1,399,073,083.85		
	-21,710,825.26	-33,984,397.65		
	-690,759,358.93	2,143,310,968.16	-132.23	

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% % %

	3,973,939,525.35	20.78	2,970,225,771.88	17.12	33.79	

1		45,175.31	-	173,924.90		-	-
		44,066.50	-	161,283.40		-	-
2		82,373.95	-	247,121.85		-	-

8				65,578.16	5,435.21
9				60,288.91	51,697.21
10				92,883.40	55,509.28
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2 2016 5 1 “ ” “ ” 2016 5 1	5,668,371.01 5,668,371.01

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